

Federal RPM Project Schedule (Updated 5/17/00)

Task	Description/Deliverable	Estimated Start Date	Estimated End Date	Actual End Date	Duration
1	<p>Deliver Federal RPM version 1.1, 1.2 and 1.3</p> <p>FSC will deliver and install Federal RPM on target computers.</p> <p>(Note: Federal RPM versions 1.1 and upgrade to version 1.2 may be purchased from the GSA Schedule, GSA Contract GS-35F-0759J, SIN 132-33, Mfg. Part Numbers M-R01-011 and U-R00-012</p> <p>Deliverable Executable code</p>	5/8	5/12	5/10	1 week
2	<p>Install Federal RPM Database</p> <p>Using the environment established by DOC, FSC will run scripts to create the Federal RPM test database and populate it with reference data</p> <p>Deliverable Database scripts Test database</p>	5/8	5/12		1 week
3	<p>Acceptance Test of Federal RPM, version 1.3</p> <p>FSC will provide implementation support services to assist DOC in performing an acceptance test of Federal RPM version 1.3. FSC will provide system test documentation</p>	5/15	5/26		2 weeks

	<p>and scripts to facilitate this process. A log will be maintained of test results</p> <p>(Note: Implementation support services are available from the GSA Schedule, GSA Contract GS-35F-0759J, SIN 132-51)</p> <p>Deliverable System Test Scripts Acceptance Test log</p>				
4	<p>Complete Design Papers</p> <p>FSC will work in cooperation with DOC to complete design papers that will specify custom enhancements the DOC requires for Federal RPM and the requirements to convert legacy data to Federal RPM.</p> <p>Seven design papers will be prepared:</p> <ol style="list-style-type: none"> 1. Data conversion requirements. Including default rules, control procedures and balancing procedures 2. Provide ability for regions to be assigned at the Bureau and Sub-bureau (line office) level. Provide default entry, with ability to override the default 3. Provide ability for the user to entry service life directly in the Depreciation dialog. 4. Provide ability to assign a Bureau defined Installation Id to each property. 5. Provide the ability to assign a Real Estate Management Office to each property at the property and occupant level 6. Use of Federal RPM codes by 	5/29	6/16	5/17 (90% complete)	3 weeks

	<p>DOC, including code definitions and assignment of maintenance responsibility</p> <p>7. Report specifications, including a layout of the report and the source of data elements for each report</p> <p>(Note: Implementation support services are available from the GSA Schedule, GSA Contract GS-35F-0759J, SIN 132-51)</p> <p>Deliverable Design Papers</p>				
5	<p>Deliver Web Components</p> <p>Enable Web components for Federal RPM with the test database.</p> <p>Deliverable Ability to accept web components of Federal RPM</p>	6/19	6/23		1 week
6	<p>Program, Unit Test and System Test Data Conversion and DOC Enhancements to Federal RPM, version 1.3</p> <p>Using the Design Papers, FSC will program, unit test and system test enhancements to Federal RPM and data conversion programs</p> <p>Deliverable Executable code</p>	6/26	8/18		8 weeks
7	<p>Acceptance Test of Enhanced Federal RPM and Data Conversion Programs</p> <p>FSC will provide implementation support services to assist DOC in performing an acceptance test of the enhanced Federal RPM system and data conversion programs. FSC</p>	8/21	9/1		2 weeks

	<p>will provide system test documentation and scripts to facilitate this process. A log will be maintained of test results</p> <p>Deliverable System Test Scripts Acceptance Test log</p>				
8	<p>Conduct System Administration Training</p> <p>FSC will set up and conduct System Administration Training Class (up to 5 people). Training will be conducted at DOC facilities in the Washington, D.C. area</p> <p>(Note: This training may be purchased from the GSA Schedule, GSA Contract GS-35F-0759J, SIN 132-50, Mfg. Part No. T-SR1-012)</p> <p>Deliverable Training Manuals Class</p>	9/5	9/5		1 day
9	<p>Conduct User Training</p> <p>FSC will set up and conduct User Training Class (up to 20 people). Training will be conducted at DOC facilities in the Washington, D.C. area</p> <p>(Note: This training may be purchased from the GSA Schedule, GSA Contract GS-35F-0759J, SIN 132-50, Mfg. Part No. T-UR1-012)</p> <p>Deliverable Training Manuals Class</p>	9/7	9/8		2 days
10	<p>Convert DOC and GSA Rent Data</p> <p>FSC will provide implementation</p>	9/11	9/29		3 weeks

	<p>support services to assist DOC in converting legacy DOC property data and GSA Rent data into Federal RPM. Support will include configuration of code tables in Federal RPM and set up of the production Federal RPM database. Where necessary, support will also include installing Federal RPM on client machines. At the end of this task the system will be in production status</p> <p>Deliverable Production Database Loading logs</p>				
11	<p>Conduct Power User Training</p> <p>FSC will set up and conduct Power User Training Class (up to 10 people). Training will be conducted at DOC facilities in the Washington, D.C. area</p> <p>(Note: This training may be purchased from the GSA Schedule, GSA Contract GS-35F-0759J, SIN 132-50, Mfg. Part No. T-PR1-012)</p> <p>Deliverable Training Manuals Class</p>	10/2	10/3		2 days
12	<p>Status Reporting</p> <p>FSC will prepare a bi-weekly status report on the implementation project.</p> <p>Deliverable Status Reports</p>	5/4	10/3		
13	<p>Maintenance Support</p> <p>When the system is placed in production status, the maintenance period will begin. Maintenance</p>				

	<p>support will be provided as specified in FSC's GSA Software Schedule Contract</p> <p>(Note: This maintenance may be purchased from the GSA Schedule, GSA Contract GS-35F-0759J, SIN 132-34, Mfg. Part No. MA-B01-012)</p> <p>Deliverable Maintenance Support Software patches (as required) Maintenance Log</p>				
14	<p>Internet Hosting Services</p> <p>When the system is placed in production status, FSC will start to provide internet hosting services. These services will allow up to 16 users to operate the Capital Improvement and Deferred Maintenance web components of Federal RPM from approved browsers</p> <p>Deliverable Monthly Internet Hosting</p>				